

*Taxes are calculated each Sept/Oct using the current year town & School Budgets (ex. 2008 Bill #2 rate set with 2008 Town & 2008-2009 School)*

<b>Town Government</b> (Fiscal Year = Jan 1 to Dec 31)	<b>2009</b>	<b>2008</b>	<b>2007</b>	<b>2006</b>
Operating Budget		\$4,265,631	\$4,077,493	\$4,247,838
Special & Individual Warrant Articles		\$2,442,900	\$62,902	\$405,030
<b>Total</b>		\$6,708,531	\$4,140,395	\$4,652,868
Estimated Revenues & Credits		\$4,217,976	\$2,295,729	\$2,432,093
Estimated Amount to be Raised by Taxes		\$2,490,555	\$1,844,666	\$2,220,775

<b>School District</b> (Fiscal Year = Jul 1 to Jun 30)	<b>2008-2009</b>	<b>2007-2008</b>	<b>2006-2007</b>
Operating Budget	\$19,969,921	\$19,008,548	\$17,312,123
Special & Individual Warrant Articles	\$22,801,125	\$231,431	\$23,168,706
<b>Total</b>	\$42,771,046	\$19,239,979	\$40,480,829
Estimated Revenues & Credits	\$30,332,779	\$8,048,261	\$28,385,606
Estimated Amount to be Raised by Taxes	\$12,438,267	\$11,191,718	\$12,095,223

#### **Summary for town and School**

Total amount to be raised by Taxes	\$14,928,822	\$13,036,384	\$14,315,998
Total Town Valuation	\$956,780,659	\$917,008,567	\$902,623,141
Est. Tax rate based upon proposed budgets	\$15.60	\$14.22	\$15.86
Actual Tax Rate set by State in Sept/Oct *:	\$15.99	\$14.20	\$15.28

#### **Notes:**

Town 2008 revenue includes \$1,900,000 for the sale of the bond on a proposed Fire Station

School 2008/09 & 2006/07 revenue includes \$20,692,550 and \$22,100,750 respectively for sale of new school bond.

\* Considers Changes in revenue estimates, unspent appropriations, state income changes, etc.

#### **School Excess Revenues**

For the budget ending June 30:	<b>2008</b>	<b>2007</b>	<b>2006</b>	<b>2005</b>
Schedule 1: Revenue Surplus		\$180,599	\$175,932	\$141,586
Schedule 2: Unexpended Balance of Approp.		\$901,469	\$205,751	\$8,598
Funds rolled into next year: Total	\$467,536	\$1,082,068	\$381,683	\$150,184

#### **Town Excess Revenues**

	<b>2008</b>	<b>2007</b>	<b>2006</b>	<b>2005</b>
Unspent appropriations		\$12,030	\$116,648	\$113,410